

# NATRONA COUNTY, WYOMING

## Fiscal Year 2012 Budget

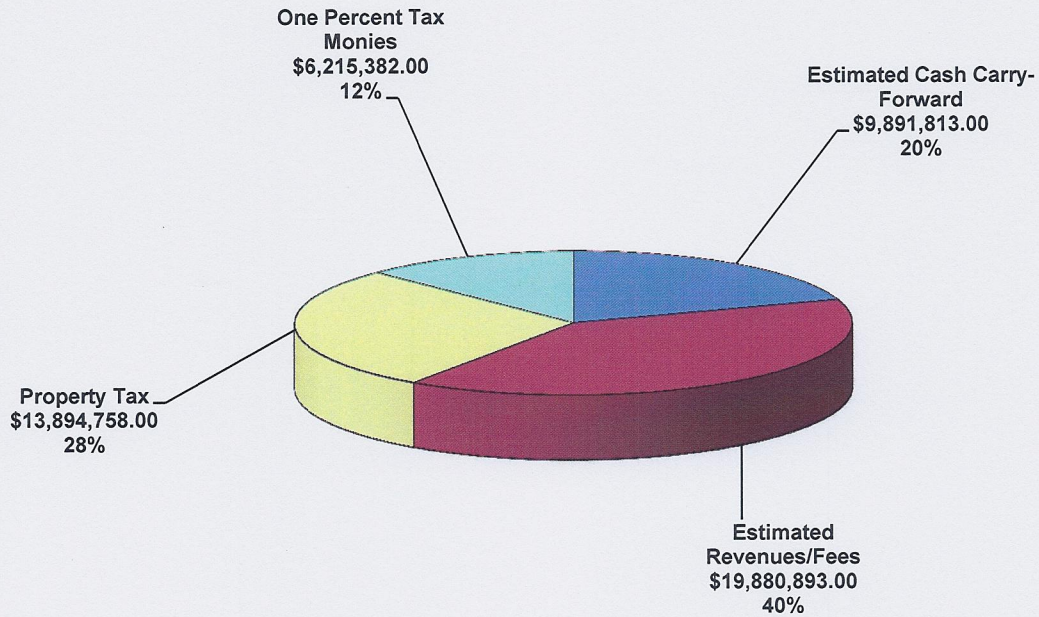
### Proposed Budget Accomplishments:

- Funds mandated services
- Provides for citizens' health, safety and welfare
- Funds salary increases
- Provides funding for Juvenile Detention Center project
- Provides funding for various 1 Cent #14 projects
- Creates a One Million Dollar Cash Reserve





## Revenues

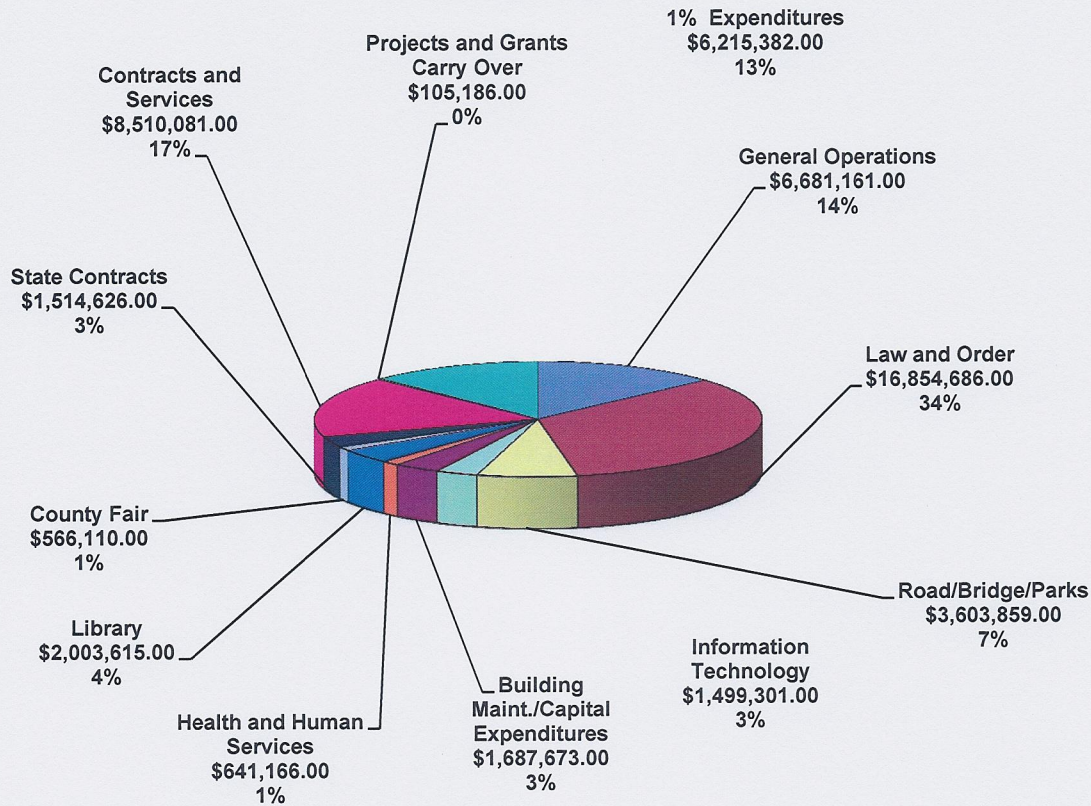


### Estimated Budget Revenues for FY 2011

Estimated Cash Carry-Forward	\$9,891,813.00
Estimated Revenues/Fees	\$19,880,893.00
Property Tax	\$13,894,758.00
One Percent Tax Monies	\$6,215,382.00
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General Fund Revenues	\$49,882,846.00



## Appropriations



### Budget Appropriations for FY 2011

General Operations	\$6,681,161.00
Law and Order	\$16,854,686.00
Road/Bridge/Parks	\$3,603,859.00
Information Technology	\$1,499,301.00
Building Maint./Capital Expenditures	\$1,687,673.00
Health and Human Services	\$641,166.00
Library	\$2,003,615.00
County Fair	\$566,110.00
State Contracts	\$1,514,626.00
Contracts and Services	\$8,510,081.00
Projects and Grants Carry Over	\$105,186.00
1% Expenditures	\$6,215,382.00

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<b>General Fund Appropriations</b>	<b>\$49,882,846.00</b>
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**FY 11-12**  
**Budget Appropriations Category Descriptions**

General Operations	County Commissioner Administration County Clerk County Treasurer County Assessor Clerk of District Court County Legal Department County Coroner County Development Cooperative Extension Department
Law and Order	County Sheriff Administration, & Patrol Emergency Management Detention Center Courthouse Security Day Reporting Contract Misdemeanant Housing Contract Juvenile Detention Contract 911 Monthly Costs Depreciation Reserve/Detention Center Detention Center Expansion Interest Payment Drug Court Inpatient
Road/Bridge/Parks	All Road and Bridge Budgets
Information Technology	Information Technology Budget
Building Maint./Capital Expend.	All Building Budgets and Equipment Budget
Health and Human Services	Health Department Contract and Community Action Partnership
Library	Library Contract
County Fair	County Fair Budget
State Contracts	Child Support Enforcement and Drug Court
Contracts and Services	Commissioners 5-33 Budget. Includes Cash Reserve, and new Juvenile Detention Center
Projects and Grants Carry Over	Grant monies carried forward
1% Expenditures	All 1% Expenditures including County Infrastructure